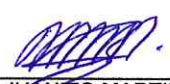


| Concepto   | Egresos         |                                      |                       |                |                | Subejercicio<br>6 = ( 3 - 4 ) |
|--|-----------------|--------------------------------------|-----------------------|----------------|----------------|-------------------------------|
|  | Aprobado<br>1   | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2) | Devengado<br>4 | Pagado<br>5    |                               |
| <b>GOBIERNO</b>                                      | \$7,976,185.00  | \$814,835.57                         | \$8,791,020.57        | \$3,162,955.84 | \$3,162,955.84 | \$5,628,064.73                |
| LEGISLACIÓN  | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| JUSTICIA   | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO              | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| RELACIONES EXTERIORES                                | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| ASUNTOS FINANCIEROS Y HACENDARIOS                    | \$7,301,185.00  | \$814,835.57                         | \$8,116,020.57        | \$2,859,867.15 | \$2,859,867.15 | \$5,256,153.42                |
| SEGURIDAD NACIONAL                                   | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR     | \$675,000.00    | \$0.00                               | \$675,000.00          | \$303,088.69   | \$303,088.69   | \$371,911.31                  |
| OTROS SERVICIOS GENERALES                            | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| <b>DESARROLLO SOCIAL</b>                             | \$10,519,205.00 | \$1,827,660.56                       | \$12,346,865.56       | \$3,013,452.60 | \$3,013,452.60 | \$9,333,412.96                |
| PROTECCIÓN AMBIENTAL                                 | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                  | \$8,540,875.00  | \$1,652,163.05                       | \$10,193,038.05       | \$1,828,417.05 | \$1,828,417.05 | \$8,364,621.00                |
| SALUD  | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| EDUCACIÓN  | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| PROTECCIÓN SOCIAL                                    | \$1,978,330.00  | \$175,497.51                         | \$2,153,827.51        | \$1,185,035.55 | \$1,185,035.55 | \$968,791.96                  |
| OTROS ASUNTOS SOCIALES                               | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| <b>DESARROLLO ECONÓMICO</b>                          | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENE  | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA             | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| COMBUSTIBLES Y ENERGÍA                               | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                 | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |
| TRANSPORTE   | \$0.00          | \$0.00                               | \$0.00                | \$0.00         | \$0.00         | \$0.00                        |

  
 C. CECILIA HERNANDEZ ORDUNA  
 PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO MUNICIPAL  
 AHUATLÁN, PUEBLA  
 2018 - 2021  
**PRESIDENCIA**

  
 C. MARGARITO JUANITO MARTINON ZUNIGA  
 TESORERO MUNICIPAL

  
 C. MARIA DEL CARMEN LEZAMA LEON  
 SECRETARIA GENERAL



H. AYUNTAMIENTO  
 AHUATLÁN, PUE.  
 2018 - 2021  
**SECRETARÍA GENERAL**

**MUNICIPIO DE AHUATLÁN  
PUEBLA**  
Estado Analítico del Ejercicio Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01/ene./2019 Al 31/may./2019

Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos\_FN3


Fecha y hora de impresión | 18/jul./2019  
01:44 p. m.

| Concepto   | Egresos                |                                      |                        |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|--|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
|  | Aprobado<br>1          | Ampliaciones /<br>(Reducciones)<br>2 | Modificado<br>3=(1+2)  | Devengado<br>4        | Pagado<br>5           |                               |
| COMUNICACIONES                                       | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| TURISMO  | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                     | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS          | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b> | <b>\$0.00</b>          | <b>\$0.00</b>                        | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                 |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| SANEAMIENTO DEL SISTEMA FINANCIERO                   | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES            | \$0.00                 | \$0.00                               | \$0.00                 | \$0.00                | \$0.00                | \$0.00                        |
| <b>Gasto</b>   | <b>\$18,495,390.00</b> | <b>\$2,642,496.13</b>                | <b>\$21,137,886.13</b> | <b>\$6,176,408.44</b> | <b>\$6,176,408.44</b> | <b>\$14,961,477.69</b>        |

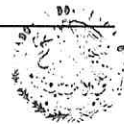
  
C. CECILIA HERMANDEZ ORDUÑA  
PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO MUNICIPAL  
AHUATLÁN, PUEBLA  
2018 - 2021  
PRESIDENCIA

  
C. MARGARITO JUANITO MARTINON ZUNIGA  
TESORERO MUNICIPAL

  
C. MARIA DEL CARMEN LEZAMA LEON  
SECRETARIA GENERAL



SECRETARÍA GENERAL  
H. AYUNTAMIENTO  
AHUATLÁN, PUE.  
2018 - 2021